

SUMMARY OF FY 2000 REVENUE BUDGET BY FUND AND AGENCY

101	General Fund	BUDGET
020	Board of Assessors	413,506
030	Building Department	1,200,000
040	City Clerk's Office	1,399,256
050	Mayor's Economic Development Office	50,000
100	Finance Department	6,928,471
130	Information Systems	26,000
190	Human Resources	10,000
200	Planning Department	337,000
210	Public Building Services	200
220	Tax Collector's Office	11,850,000
300	Fire Department	263,500
330	Police Department	1,347,483
410	Health Department	359,200
500	Highway Department	2,719,749
520	Traffic Department	2,812,116
600	Welfare Department	25,000
650	Parks, Recreation & Cemeteries	491,365
S00	School District	51,972,416

GENERAL FUND TOTAL: **82,205,262**

**SUMMARY OF FY 2000 REVENUE BUDGET
BY FUND AND AGENCY**

801 Environmental Protection Division

BUDGET

270	Environmental Protection Division	12,652,050
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ENVIRONMENTAL PROTECTION DIVISION TOTAL:	\$12,652,050
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805 Aviation

BUDGET

A02	Aviation - Revenue Fund	25,082,500
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AVIATION TOTAL:	\$25,082,500
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807 Recreation Fund

BUDGET

650	Parks, Recreation & Cemeteries	2,033,074
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RECREATION FUND TOTAL:	\$2,033,074
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808 Aggregation

BUDGET

500	Highway Department	1,450,000
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AGGREGATION TOTAL:	\$1,450,000
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TOTAL FY 2000 REVENUE BUDGET

\$123,422,886
